

DISCUSSION ITEMS

8.01 2023-2024 Tentative Budget And Long Term Financial Plan

The tentative budget was presented with a \$872,190 surplus in the operating funds. It was created to support the eight tiles supporting the Strategic Plan. Revenues will be affected due to an increase in Corporate Personal Property Replacement Taxes and the five year investment ladder. Expenditures are expected to reflect inflation, the Ten Year Facilities Plan, curricular purchases, and the resource allocation presentation approved in March.

8.02 30 Passenger Bus Bid

As part of the district's long-term plan to minimize repair costs and maximize trade-in or resale value, the district called to bid to purchase a 2024 thirty (30) passenger school bus for use in the School District transportation program. Bidders were asked to include trade-in value for a 2015 thirty (30) passenger school bus. It is recommended the bid be awarded to Central States Bus Sales Inc. for \$104,500.00, less the \$15,500.00 trade-in allowance, for a total award of \$89,000.00.
